

KHSAA 11TH REGION BASKETBALL TOURNAMENT FINANCIAL REPORT--BOYS--2011

(A) REVENUE:		RECEIPTS	TOTALS
TICKET SALES:	PRICE \$6.00 EACH	\$44,964.00	
SPONSORSHIP:		\$600.00	
TOTAL REVENUE:		\$45,764.00	\$45,764.00

(B) EXPENSE ITEMS:

GAME OFFICIALS:	\$1,825.00
TROPHIES:	\$591.79
WORKERS:	\$3,010.00
RENTAL:	\$2,000.00
HOSPITALITY:	\$4,000.00

TOTAL EXPENSES:	\$11,426.79	\$11,426.79
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(C) NET PROFIT:	\$34,337.21
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(D) HOST SCHOOL:	\$3,433.72
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10%

TOTAL:	\$3,433.72
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(E) PROFIT SUBJECT TO DIVISION BY SCHOOLS:	\$30,903.49
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(F) AMOUNT SET ASIDE FOR NON PARTICIPATING SCHOOLS	\$2,403.60
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7%

1.	BEREA	\$267.06
2.	BRYAN STATION	\$267.06
3.	FRANKFORT	\$267.06
4.	LAFAYETTE	\$267.07
5.	LEXINGTON CHRISTIAN	\$267.07
6.	MODEL	\$267.07
7.	PAUL DUNBAR	\$267.07
8.	SAYRE	\$267.07
9.	WESTERN HILLS	\$267.07

TOTAL:	\$2,403.60
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(G) AMOUNT TO BE DIVIDED AMONG PARTICIPATING SCHOOLS	\$28,499.85
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03%

1.	FRANKLIN COUNTY	\$3,562.49
2.	HENRY CLAY	\$3,562.49
3.	LEXINGTON CATHOLIC	\$3,562.49
4.	MADISON CENTRAL	\$3,562.49
5.	MADISON SOUTHERN	\$3,562.48
6.	SCOTT COUNTY	\$3,562.48
7.	TATES CREEK	\$3,562.48
8.	WOODFORD COUNTY	\$3,562.46

TOTAL:	\$28,499.85
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PAID ATTENDANCE BY SESSIONS

	BOYS--PAID	GIRLS--PAID	COMBINED--PAID
1.	1521		
2.	2049		
3.	1653		
4.	2271		
5.			
6.			
7.			
TOTALS:	7494	0	0